

## ANNEXE 1 - IMPLEMENTATION PLAN

OBJECTIVE	ACTIVITY	IMPLEMENTATION	BUDGET	TIMEFRAME
Increased productivity, competitiveness, value addition and diversified sustainable productive capacities for trading nationally, sub-regionally, regionally and internationally;	Increase public and private investment in productive infrastructure	MINECOFIN / PPP Partnerships		2010 - 2015
	Rehabilitate existing road infrastructure and network in urban and rural and regional area	MINIFRA		2010-2015
	Implement recommendations and actions identified in the Rwanda National Coffee Strategy 2009-12	OCIRCAFÉ/MINAGRI	MINAGRI BUDGET	2010 - 2012
	Implement actions identified in the Rwanda Strategic Plan for the Transformation of Agriculture 2009.	MINAGRI	MINAGRI BUDGET	2010-2012
	Support development of Rwandan Organic Agriculture Trade, Strategy	MINAGRI/RDB/MINIC OM	20,000,000	2010 -2012
	Cooperate with other East African countries to develop regional trade in organic products.	MINAGRI/RDB/MINIC OM	15,000,000	2010 - 2012
	Elaborate analytical study on creating growth poles for sustainable rural development by linking organic agriculture and decentralized renewable energy such as biogas	MINICOM/MINAGRI	20,000,000	2010-2011
	Review potential for production and trade in biotrade products and services.	MINICOM/PRIVATE SECTOR	25,000,000	2010-2011
	Establish accessibility to micro-credit lending; support by facilitating private sector access to	MINECOFIN/BNR		2010-2015

Increased investment, including foreign direct investment, into production of competitive goods and services for the local and export markets.	finance for SMEs.	MINECOFIN/BNR		2010-2015
	Implementation of DTIS activities on constraints compromising Rwanda's growth with regards to Trade and Development	MINICOM/IF	1,500,000,000	2010 -2015
	Creation of selected sectoral networks to foster improved productivity and production in traditional and non-traditional and non-traditional sectors for domestic and international trade.	RDB/MINICOM	RDB Budget	2010 -2012
	Mobilization of investment for establishment of selected export-oriented industries targeting trade opportunities in the region and globally, as well as trade preferences offered by Rwanda's main trading partners	RDB/MINICOM	RDB Budget	2010 - 2015
	Improving climate for attracting investment into productive activities;	RDB/MINICOM	RDB Budget	2010 - 2015
	Building up capacities to meeting product standards for human, animal and health protection, as well as environmental norms.	RBS/MINICOM	1,500,000,000	2010 - 2012
	Assistance to resource farmers and artisans, co-operatives with target focus on women, to integrate them to global markets.	MINICOM/MINAGRI	60,000,000	2010 -2012
	Restructuring of the Rwanda Competitiveness for Export Fund – Reviewing the Eligibility criteria to make it more flexible, as well as the management and administrative structure to make it more	MINECOFIN/RDB		2010 - 2011

	efficient.			
	Monitoring and Evaluation of IF/DTIS Implementation in the context of Trade Policy directions and initiatives.	MINICOM		2010 - 2011
Enhanced participation of importers and exporter of goods and services in regional and international trade taking advantage of trade opportunities. Special attention would be paid to supporting women farmers and entrepreneurs as well as rural-based exporters and co-operatives.	Conduct Studies on selected trade issues/sectors and the impact of liberalization under trade agreements, especially on the private sector, the poor and women as well as on the environment and climate change;	MINICOM	60,000,000	2010 - 2011
	Development of a National Export Strategy (NES)	RDB/MINICOM	50,000,000	2010
	Support enterprises in finding new markets for exports of Rwanda, especially in Africa, in the EU under EPAs, in Asia and in transition economies	RDB/MINICOM	50,000,000	2010 -2011
	Build up and disseminate data and information on tariff and non-tariff measures affecting exports of Rwanda	MINICOM/RDB	30,000,000	2010 - 2011
	Information and market analysis is provided to women entrepreneurs, including in rural areas, to enhance their export capacity and their linkages with export markets.	MINICOM/RDB	30,000,000	2010 - 2011
	A continuous flow of information and exchange of views between women's business association and policy-makers is established.	MINICOM	30,000,000	2010 - 2015

	Preparation of Negotiating briefs identifying Rwanda's trade interests and formulating negotiating proposals, such as on sensitive products, and in preparation for global preparatory meetings such as for LDCs, for the WTO, for ACP and for South-South cooperation initiatives;	MINICOM		2010 - 2015
	Multi-stakeholder dialogues and consensus building on national interests in trade agreements, trade negotiations and trade policy;	MINICOM	100,000,000	2010 - 2015
	Sharing of experiences with other countries in the sub-region, regional and with other LDCs and development partners	MINICOM		2010 - 2015
	Develop a clustering strategy	RDB/MINICOM	RDB Budget	2010 - 2012
	Conduct awareness building among policy makers and enterprises on trade preferential schemes, especially duty-free and quota-free schemes of developed countries (EU, US, Japan) and developing countries (China, India).	MINICOM	30,000,000	2010 - 2012
	Developing a strategy for Engagement with EAC Institutional mechanisms	MINEAC/MINICOM	20,000,000	2010 - 2011
	Establishing the Institutional Structure – Trade Policy Co-ordination Mechanism	MINICOM		2010 - 2011
Increased human resources skills in trade and development through training and retraining in private and	Strengthening of the analytical skills of trade policy makers and negotiators in regard to utilization of trade databases and analytical software	MINICOM	50,000,000	2010 - 2011

public institutions	Integration of course on trade policy and negotiation, including WTO and regional trade agreements, into centres of excellence such as the National University of Rwanda or the Kigali Institute of Science and Technology.	MINICOM/MINEDUC	100,000,000	2010 - 2012
	Support graduate and post-graduate training on international trade issues, particularly quantification of trade impacts under the auspices of an existing academic institution;	MINICOM/MINEDUC	100,000,000	2010 - 2012
	Continuous Training of trade negotiators and trade policy makers on key trade policy issues for the country, and on trade negotiation skills;	MINICOM	50,000,000	201 - 2015
	Facilitate participation of trade policy makers and negotiators in regional and international training events	MINICOM	50,000,000	2010 - 2015
	Creation and support network of trainers in international trade issues to conduct in-country training on trade policy issues and trade negotiation skills.	MINICOM	20,000,000	2010 - 2015
	Review and elaborate a human resource skills development strategy for trade development.	MINICOM/HIDA	20,000,000	2010 - 2011
	Trade Capacity Project	MINICOM/UNCTAD	2,500,000,000 (donor funds through IF)	2010 - 2014

Strengthened science, technology and innovation policies, strategies and institutions including intellectual property laws, in support of industrial development and creative knowledge-based industries	Develop a public investment strategy in science and technology and intellectual property development.	Ministry of Science and Technology	50,000,000	2010 - 2011
	Conduct a science, technology and innovation policy review for Rwanda.	Ministry of Science and Technology	50,000,000	2010 - 2011
	Assistance in preparing regulations and/or amendments to the IP Code relating to utility models	RDB/MINICOM	30,000,000	2010 - 2011
	Submission of IP technical assistance needs assessment to the TRIPS Council	RDB/MINICOM	25,000,000	2010 - 2011
	Development of a legislative framework for traditional knowledge and management of genetic resources.	RDB/MINICOM	30,000,000	2010 - 2012
The Effective Organisation of Internal Trade	Conduct a Study to identify priority rural and feeder roads for construction	MINICOM/MINIFRA/MI NAGRI	20,000,000	2010 - 2011
	Implementation of SME Policy, Competition and Consumer Protection Policy, Industrial Policy and Master Plan	MINICOM		2010 Onwards
	Construction of Additional Storage facilities in key districts	MINICOM	150,000,000	2010 - 2012
	Development of an IT Enabled Market Information System for key products	MINICOM/MINAGRI	100,000,000	2010 - 2011
	Development of effective post harvest and	MINICOM/MINAGRI	50,000,000	2010 - 2012

	marketing structures for key agricultural products.			
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